

ABSTRAK

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FORECASTING INDIKATOR BED OCCUPANCY RATE (BOR), AVERAGE LENGTH OF STAY (ALOS) DAN BED TURN OVER (BTO) SAMPAI DENGAN TAHUN 2030 DI RUMAH SAKIT UMUM DAERAH KRATON KABUPATEN PEKALONGAN

xvii + 6 Bab + 84 Halaman + 16 Tabel + 6 Grafik + 2 Gambar + 4 Lampiran

Latar Belakang: Rumah sakit merupakan bagian yang integral dari keseluruhan sistem pelayanan kesehatan. Rumah sakit harus dapat mengembangkan sistem pelayanan kesehatan yang dimiliki melalui peningkatan kinerja yang efektif dan efisien. Penilaian efisiensi pelayanan dapat dilihat melalui pelayanan rawat inap dengan pemanfaatan tempat tidur yang tersedia di rumah sakit. Pemanfaatan penggunaan tempat tidur untuk pelayanan rawat inap dinilai melalui indikator yaitu *Bed Occupancy Rate (BOR)*, *Average Length of Stay (ALOS)*, *Bed Turn Over (BTO)*.

Tujuan penelitian: Tujuan penelitian ini yaitu untuk *forecasting* indikator *Bed Occupancy Rate (BOR)*, *Average Length of Stay (ALOS)*, dan *Bed Turn Over (BTO)* sampai dengan Tahun 2030 di Rumah Sakit Umum Daerah Kraton.

Metode: Desain penelitian ini adalah penelitian kuantitatif dengan penyajian data berupa *Bed Occupancy Rate (BOR)*, *Average Length of Stay (ALOS)*, *Bed Turn Over (BTO)* selama 10 tahun terakhir. Informan dalam penelitian ini adalah Unit Rekam Medis RSUD Kraton. Analisis data dilakukan dengan *forecasting* sampai tahun 2030 menggunakan metode *forecasting*.

Hasil Penelitian: Tingkat *Bed Occupancy Rate* pada tahun 2030 diperkirakan sebesar 42,14%. Tingkat *Average Length of Stay* pada tahun 2030 diperkirakan sebesar 2,32 hari. Tingkat *Bed Turn Over* pada tahun 2030 diperkirakan sebesar 44,43

Kesimpulan: Disimpulkan bahwa *Bed Occupancy Rate (BOR)*, *Average Length of Stay (ALOS)*, *Bed Turn Over (BTO)* sejak tahun 2013-2018 mengalami penurunan. Trend tersebut membuat tingkat BOR, ALOS, dan BTO di RSUD Kraton diperkirakan akan mengalami penurunan hingga 2030.

Kata Kunci : *Bed Occupancy Rate (BOR)*, *Average Length of Stay (ALOS)*, *Bed Turn Over (BTO)*.

Kepustakaan : 8 buku, 8 jurnal, 2 Depkes, 2 Permenkes, 2 Thesis, 2 Undang-Undang

ABSTRACT

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FORECASTING INDICATOR BED OCCUPANCY RATE (BOR), AVERAGE LENGTH OF STAY (ALOS) AND BED TURN OVER (BTO) UNTIL 2030 IN RSUD KRATON PEKALONGAN

xvii + 6 Chapters + 84 Pages + 16 Tables + 6 chart +2 Pictures + 4 attachmen

Background: Hospital is the integral part form whole health service, hospital must be able to develop health service system that it has by improving effective and efficient work. The assessment of the efficient service can be seen form opname service and utilization of beds that is provide in the hospital. The utilization of bed usage for opname service rated by indicator, which are Bed Occupancy Rate (BOR), Average Length of Stay (ALOS), Bed Turn Over (BTO).

Research Goal: This research goal is to forecasting Bed Occupancy Rate (BOR), Average Length of Stay (ALOS), Bed Turn Over (BTO) indicator until 2030 in RSUD Kraton.

Method: This research design is quantitative design with data presentation in the form of Bed Occupancy Rate (BOR), Average Length of Stay (ALOS), Bed Turn Over (BTO) form last 10 years. Informant of this research is RSUD Kraton's medical records unit. The analysis data done by forecasting until 2030 with forecasting method.

Research Result: The rate of Bed Occupancy Rate (BOR) in 2030 forecasting has 42,14%, the rate of Average Length of Stay (ALOS) in 2030 forecasting has 2,32 days, the rate of Bed Turn Over (BTO) in 2030 forecasting has 44,43.

Conclusion: Concluded that Bed Occupancy Rate (BOR), Average Length of Stay (ALOS), Bed Turn Over (BTO) from 2013-2030 has decrease. That trend made the level of BOR, ALOS, BTO is RSUD Kraton will decrease until 2030

Keyword : Bed Occupancy Rate (BOR), Average Length of Stay (ALOS), Bed Turn Over (BTO)

Literature : 8 books, 2 Depkes, 8 jurnal, 2 Depkes, 2 Permenkes, 2 thesis, 2 laws